

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 776

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2023; PROVIDING REAPPROPRIATION AUTHORITY; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; PROVIDING REQUIREMENTS FOR SYSTEMWIDE NEEDS; DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2023; PROVIDING REQUIREMENTS FOR PERFORMANCE MEASURES; APPROPRIATING ADDITIONAL MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2022; PROVIDING GENERAL FUND REAPPROPRIATION AUTHORITY; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities and the Office of the State Board of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. BOISE STATE UNIVERSITY:					
FROM:					
General					
Fund	\$108,501,100	\$8,243,500	\$3,757,800		\$120,502,400
HESF Strategic Interest CU					
Fund	4,000,000				4,000,000
Unrestricted					
Fund	<u>104,157,800</u>	<u>42,767,700</u>	<u>137,400</u>		<u>147,062,900</u>
TOTAL	\$216,658,900	\$51,011,200	\$3,895,200		\$271,565,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. IDAHO STATE UNIVERSITY:				
6	FROM:				
7	General				
8	Fund	\$88,472,200	\$1,596,000		\$90,068,200
9	Charitable Institutions Endowment Income				
10	Fund	1,868,800			1,868,800
11	Normal School Endowment Income				
12	Fund	3,284,800			3,284,800
13	Unrestricted				
14	Fund	<u>29,800,500</u>	<u>20,380,400</u>	<u>\$3,607,000</u>	<u>53,787,900</u>
15	TOTAL	\$123,426,300	\$21,976,400	\$3,607,000	\$149,009,700
16	III. UNIVERSITY OF IDAHO:				
17	FROM:				
18	General				
19	Fund	\$90,775,900	\$5,600,700	\$4,485,700	\$100,862,300
20	Agricultural College Endowment Income				
21	Fund	940,100	740,500	246,900	1,927,500
22	Scientific School Endowment Income				
23	Fund	3,468,500	3,204,200		6,672,700
24	University Endowment Income				
25	Fund		5,127,000	752,900	5,879,900
26	Unrestricted				
27	Fund	47,081,300	14,870,200		61,951,500
28	American Rescue Plan				
29	Fund	<u>0</u>	<u>0</u>	<u>5,000</u>	<u>5,000</u>
30	TOTAL	\$142,265,800	\$29,542,600	\$5,490,500	\$177,298,900
31	IV. LEWIS-CLARK STATE COLLEGE:				
32	FROM:				
33	General				
34	Fund	\$17,614,100	\$2,350,500	\$425,300	\$20,389,900
35	Normal School Endowment Income				
36	Fund		3,284,400		3,284,400
37	Unrestricted				
38	Fund	13,396,700	1,827,100	23,800	15,247,600

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5 American Rescue Plan					
6 Fund	<u>0</u>	<u>0</u>	<u>9,000</u>		<u>9,000</u>
7 TOTAL	\$31,010,800	\$7,462,000	\$458,100		\$38,930,900
8 V. SYSTEMWIDE PROGRAMS:					
9 FROM:					
10 General					
11 Fund		\$2,167,900		\$4,074,800	\$6,242,700
12 GRAND TOTAL	\$513,361,800	\$112,160,100	\$13,450,800	\$4,074,800	\$643,047,500

13 SECTION 2. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
 14 to the State Board of Education and the Board of Regents of the University of
 15 Idaho for College and Universities and the Office of the State Board of Edu-
 16 cation any unexpended and unencumbered balances appropriated or reappropri-
 17 ated to the State Board of Education and the Board of Regents of the Univer-
 18 sity of Idaho for College and Universities and the Office of the State Board
 19 of Education from dedicated funds for fiscal year 2022 to be used for nonre-
 20 curring expenditures for the period July 1, 2022, through June 30, 2023. The
 21 Office of the State Controller shall confirm the reappropriation amount, by
 22 fund, expense class, and program, with the Legislative Services Office prior
 23 to processing the reappropriation authorized herein.

24 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
 25 The State Board of Education and the Board of Regents of the University of
 26 Idaho for College and Universities and the Office of the State Board of Edu-
 27 cation are hereby exempted from the provisions of Section 67-3511(1), (2),
 28 and (3), Idaho Code, allowing unlimited transfers between object codes and
 29 between programs for all moneys appropriated to them for the period July
 30 1, 2022, through June 30, 2023. Legislative appropriations shall not be
 31 transferred from one fund to another fund unless expressly approved by the
 32 Legislature.

33 SECTION 4. SYSTEMWIDE NEEDS. Of the amount appropriated in Section 1,
 34 Subsection V. of this act, the following amounts may be used as follows: (1)
 35 an amount not to exceed \$902,600 may be used by the Office of the State Board
 36 of Education for systemwide needs that benefit all of the four-year insti-
 37 tutions, including but not limited to projects to promote accountability
 38 and information transfer throughout the higher education system; and (2)
 39 an amount of approximately \$1,960,500 may be used for the mission and goals
 40 of the Higher Education Research Council as outlined in State Board of Ed-
 41 ucation Policy III.W., which includes awards for infrastructure, matching
 42 grants, and competitive grants through the Idaho Incubation Fund program.

1 SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2023. Notwith-
2 standing the provisions of Section 67-3516(2), Idaho Code, the Division of
3 Financial Management may approve the expenditure of dedicated state funds
4 pursuant to the noncognizable process for student tuition and fees during
5 fiscal year 2023. Each of the institutions' budget requests for fiscal year
6 2024 shall reflect all adjustments so approved by the Division of Financial
7 Management.

8 SECTION 6. PERFORMANCE MEASURES. At the first interim meeting of the
9 Joint Finance-Appropriations Committee in 2022, the Idaho State Board of Ed-
10 ucation shall bring for the committee's consideration suggested goals and
11 performance measures for the college and universities to be used in future
12 funding analysis.

13 SECTION 7. In addition to the appropriation made in Section 1, Chap-
14 ter 347, Laws of 2021, and any other appropriation provided by law, there is
15 hereby appropriated to the State Board of Education and the Board of Regents
16 of the University of Idaho for College and Universities and the Office of the
17 State Board of Education \$900,000 from the General Fund to be expended for
18 operating expenditures for the period July 1, 2021, through June 30, 2022,
19 for the Eastern Idaho Forensic Pathology Center at Idaho State University
20 and \$1,100,000 from the General Fund to be expended for the period July 1,
21 2021, through June 30, 2022, for a nuclear engineering program at Idaho State
22 University and the University of Idaho.

23 SECTION 8. GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
24 reappropriated to the Office of the State Board of Education any unexpended
25 and unencumbered balances appropriated to the Office of the State Board of
26 Education from the General Fund for nuclear engineering program support and
27 for the Eastern Idaho Forensic Pathology Center in fiscal year 2022, in an
28 amount not to exceed \$2,000,000 from the General Fund, to be used for nonre-
29 curring expenditures for the period July 1, 2022, through June 30, 2023. The
30 Office of the State Controller shall confirm the reappropriation amount, by
31 fund, expense class, and program, with the Legislative Services Office prior
32 to processing the reappropriation authorized herein.

33 SECTION 9. An emergency existing therefor, which emergency is hereby
34 declared to exist, Section 7 of this act shall be in full force and effect on
35 and after passage and approval. Sections 1, 2, 3, 4, 5, 6, and 8 of this act
36 shall be in full force and effect on and after July 1, 2022.